

2017

**Amended  
Certificate  
For Calendar Year 2017**

To the Clerk of Riley County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
Riley County

certify that: (1) the hearing mentioned in the attached publication was  
held,(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2017 Amended Budget		
			Amount of 2016 Tax that was Levied	Adopted 2017 Expenditures	Proposed Amended 2017 Expenditures
Table of Contents:	Fund	Page No.			
	<u>K.S.A.</u>				
	General	2b	19,103,535	28,161,074	33,340,174
	Bond and Interest	3	253,993	872,744	2,817,210
	County Building	4	349,935	380,000	455,181
	Adult Services	5		564,242	1,116,602
	Fire District	6	572,691	657,940	703,463
	Rural Fire Capital Outlay	7		330,103	547,522
	Fire Station Projects	8			100,000
	Solid Waste	9		2,403,365	2,847,454
	Fairmont Heights Capital Project	10			11,000
	Hunter's Island Water	11		29,300	33,367
	Carson Sewer	12	3,933	13,363	46,356
	Carson Sewer Reserve	13		20,590	2,191
	Totals	XXXXXXXXXX	20,284,087	33,432,721	42,020,520
	Summary of Amendments	14			

Attested date: 12-18-17


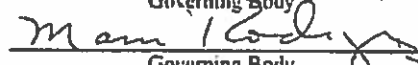

  
County Clerk

Assisted by:  
SINK, GORDON & ASSOC. LLP  
Public Accountants

Address:  
Commerce Bank Tower  
Manhattan, KS 66502

Email:  
[nholtman@sinkgordon.com](mailto:nholtman@sinkgordon.com)



  
Governing Body  
  
Governing Body  
  
Governing Body

\*\*\*Fund not legally required to be budgeted

State of Kansas  
Amendment

Riley County

2017

Adopted Budget

General	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	2,907,657	8,086,757
Receipts:		
Ad Valorem Tax	19,103,535	19,103,535
Delinquent Tax	0	0
Motor Vehicle Tax	1,607,125	1,607,125
Recreational Vehicle Tax	15,047	15,047
16/20M Vehicle Tax	14,418	14,418
Watercraft	8,829	8,829
Commercial Vehicle Fees	74,739	74,739
Mineral Production Tax	0	0
Intangibles Tax	194,895	194,895
Interest on Taxes	125,000	125,000
Local Sales Tax	1,600,000	1,600,000
Interest Income	140,000	140,000
Reimbursed Expenses	0	0
Franchise Fees	43,257	43,257
Licenses, Fees, Permits	732,800	732,800
Diversion Fees	68,000	68,000
PILT	35,000	35,000
Special City/County Highway Fund	1,026,082	1,026,082
Federal Aid	0	0
Vehicle Rental Excise Tax	29,690	29,690
Mortgage Fees	150,000	150,000
Recording Fees	250,000	250,000
21st Judicial Dist Case Receipts	35,000	35,000
City In Lieu of Tax	0	0
Grant - non federal	0	0
Miscellaneous	0	0
<b>Total Receipts</b>	<b>25,253,417</b>	<b>25,253,417</b>
<b>Resources Available:</b>	<b>28,161,074</b>	<b>33,340,174</b>

State of Kansas  
Amendment

Expenditures:		
County Attorney	1,924,650	1,924,650
County Clerk	866,103	866,103
County Commissioners	238,216	238,216
Information Systems	1,597,832	1,597,832
County Counselor	574,472	574,472
Register of Deeds	434,144	434,144
County Treasurer	765,079	765,079
District Court	168,860	168,860
Emergency Management	219,503	219,503
County Coroner	108,000	108,000
Juvenile Detention	75,875	75,875
Fair	99,695	99,695
Museum	429,109	429,109
Election	562,877	562,877
Ambulance	1,417,750	1,417,750
County Appraiser	1,543,188	1,543,188
Planning & Development	579,850	579,850
General Services	2,802,386	2,802,386
Public Works	7,841,651	7,841,651
Noxious Weed/HHW	730,896	730,896
Approp-Council on Aging	250,000	257,000
Approp-Mental Health	250,000	257,400
Approp-Big Lakes Development Center	213,000	217,260
Approp-Extension Council	559,761	559,761
Approp-Conservation District	55,136	55,136
Approp-Animal Shelter	55,000	55,000
Approp-Emergency Shelter	10,000	10,000
Approp-Genealogical Society	2,000	2,000
Approp-ATA Bus	100,000	100,000
Liability Insurance	541,715	541,715
Juvenile Supervision Fees	9,800	9,800
Transfer to Fairmont Heights Capital Project	0	11,000
Transfer to Carson Sewer	0	10,000
Transfer to Capital Improvement	1,000,000	6,139,440
Transfer to Economic Development	360,000	360,000
Transfer to Landfill Closure	40,000	40,000
Transfer to Health Department	1,154,526	1,154,526
Non-Appropriated	580,000	580,000
<b>Total Expenditures</b>	<b>28,161,074</b>	<b>33,340,174</b>
Unencumbered Cash Balance December 31	0	0

Riley County

Adopted Budget

Bond and Interest	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	205,302	210,264
Receipts:		
Ad Valorem Tax	253,993	253,993
Delinquent Tax	0	0
Motor Vehicle Tax	28,836	28,836
Recreational Vehicle Tax	270	270
16/20M Vehicle Tax	300	300
Special Assessments	136,117	136,117
Commercial Vehicle Fees	1,341	1,341
Vehicle Rental Excise Tax	533	533
Watercraft	158	158
Transfer from CIP	202,169	202,169
Transfer from Economic Development	43,725	43,725
Bond Proceeds	0	1,939,504
<b>Total Receipts</b>	<b>667,442</b>	<b>2,606,946</b>
<b>Resources Available:</b>	<b>872,744</b>	<b>2,817,210</b>
Expenditures:		
Principal	625,239	2,500,239
Interest	117,505	135,976
Cash Basis Requirement	130,000	130,000
Contractual Services	0	50,995
<b>Total Expenditures</b>	<b>872,744</b>	<b>2,817,210</b>
Unencumbered Cash Balance December 31	0	0

Riley County

Adopted Budget

County Building	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	0	75,181
Receipts:		
Ad Valorem Tax	349,935	349,935
Delinquent Tax	0	0
Motor Vehicle Tax	27,676	27,676
Recreational Vehicle Tax	259	259
16/20M Vehicle Tax	180	180
Commercial Vehicle Fees	1,287	1,287
Watercraft	152	152
Vehicle Rental Excise Tax	511	511
<b>Total Receipts</b>	<b>380,000</b>	<b>380,000</b>
<b>Resources Available:</b>	<b>380,000</b>	<b>455,181</b>
Expenditures:		
Contractual Services	337,000	412,181
Contractual Services - Health Dept	30,000	30,000
Commodities	13,000	13,000
<b>Total Expenditures</b>	<b>380,000</b>	<b>455,181</b>
Unencumbered Cash Balance December 31	0	0

State of Kansas  
Amendment

Riley County

2017

Adopted Budget

Adult Services	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1		88,628
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
State Aid-Grants	535,925	828,224
City Alcohol Tax	28,317	28,317
Miscellaneous	0	171,433
<b>Total Receipts</b>	<b>564,242</b>	<b>1,027,974</b>
<b>Resources Available:</b>	<b>564,242</b>	<b>1,116,602</b>
Expenditures:		
Personnel Services	310,445	529,462
Employee Benefits	131,939	195,828
Contractual Services	121,821	309,352
Commodities	37	28,114
Capital Outlay	0	53,846
<b>Total Expenditures</b>	<b>564,242</b>	<b>1,116,602</b>
Unencumbered Cash Balance December 31	0	0

Riley County

2017

Adopted Budget

Fire District	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	0	45,523
Receipts:		
Ad Valorem Tax	572,691	572,691
Delinquent Tax	0	0
Motor Vehicle Tax	71,872	71,872
Recreational Vehicle Tax	1,265	1,265
16/20M Vehicle Tax	2,200	2,200
Commercial Vehicle Fees	8,320	8,320
Watercraft	792	792
Miscellaneous	800	800
<b>Total Receipts</b>	<b>657,940</b>	<b>657,940</b>
<b>Resources Available:</b>	<b>657,940</b>	<b>703,463</b>
Expenditures:		
Personnnel Services	135,839	162,639
Employee Benefits	57,731	57,731
Contractual Services	170,070	154,973
Commodities	178,300	141,710
Capital Outlay	28,000	31,910
Transfer to Rural Fire District	18,500	85,000
Loan Principal	42,000	42,000
Loan Interest	27,500	27,500
<b>Total Expenditures</b>	<b>657,940</b>	<b>703,463</b>
Unencumbered Cash Balance December 31	0	0

Riley County

Adopted Budget

Rural Fire Capital Outlay	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	311,603	462,522
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from Rural Fire District	18,500	85,000
<b>Total Receipts</b>	<b>18,500</b>	<b>85,000</b>
<b>Resources Available:</b>	<b>330,103</b>	<b>547,522</b>
Expenditures:		
Contractual Services	36,000	36,000
Commodities	0	0
Capital Outlay	294,103	411,522
Transfer to Fire Station Projects	0	100,000
<b>Total Expenditures</b>	<b>330,103</b>	<b>547,522</b>
Unencumbered Cash Balance December 31	0	0



Riley County

Adopted Budget

Fire Station Projects	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from Rural Fire Capital Outlay	0	100,000
<b>Total Receipts</b>	<b>0</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>100,000</b>
Expenditures:		
Contractual Services	0	100,000
Commodities	0	0
Capital Outlay	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>100,000</b>
Unencumbered Cash Balance December 31	0	0

Riley County

Adopted Budget

Solid Waste	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	200,000	603,615
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services	2,200,000	2,217,875
Other Income	7,500	25,964
<b>Total Receipts</b>	<b>2,207,500</b>	<b>2,243,839</b>
<b>Resources Available:</b>	<b>2,407,500</b>	<b>2,847,454</b>
Expenditures:		
Personnel Services	146,171	146,171
Employee Benefits	62,122	62,122
Contractual Services	2,083,750	2,527,839
Commodities	54,800	54,800
Capital Outlay	2,900	2,900
Miscellaneous	53,622	53,622
<b>Total Expenditures</b>	<b>2,403,365</b>	<b>2,847,454</b>
Unencumbered Cash Balance December 31	4,135	0

Riley County

2017

Adopted Budget

Fairmont Heights Capital Project	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from General Fund	0	11,000
<b>Total Receipts</b>	<b>0</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>11,000</b>
Expenditures:		
Contractual Services	0	11,000
Commodities	0	0
Capital Outlay	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>11,000</b>
Unencumbered Cash Balance December 31	0	0

Riley County

2017

Adopted Budget

Hunter's Island Water	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	0	4,067
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services	29,000	29,000
Deposits	300	300
<b>Total Receipts</b>	<b>29,300</b>	<b>29,300</b>
<b>Resources Available:</b>	<b>29,300</b>	<b>33,367</b>
Expenditures:		
Contractual Services	14,045	18,112
Commodities	15,255	15,255
Capital Outlay	0	0
Transfer to Hunter's Island Reserve	0	0
<b>Total Expenditures</b>	<b>29,300</b>	<b>33,367</b>
Unencumbered Cash Balance December 31	0	0

Riley County

2017

Adopted Budget

Carson Sewer	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	9,325	8,904
Receipts:		
Ad Valorem Tax	3,933	3,933
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services	105	23,519
Transfer from General Fund	0	10,000
<b>Total Receipts</b>	<b>4,038</b>	<b>37,452</b>
<b>Resources Available:</b>	<b>13,363</b>	<b>46,356</b>
Expenditures:		
Contractual Services	2,414	46,356
Commodities	40	0
Capital Outlay	0	0
Transfer to Carson Sewer Reserve	10,909	0
<b>Total Expenditures</b>	<b>13,363</b>	<b>46,356</b>
Unencumbered Cash Balance December 31	0	0

Riley County

2017

Adopted Budget

Carson Sewer Reserve	0 Adopted Budget	0 Proposed Budget
Unencumbered Cash Balance January 1	9,681	2,191
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from Carson Sewer	10,909	0
<b>Total Receipts</b>	<b>10,909</b>	<b>0</b>
<b>Resources Available:</b>	<b>20,590</b>	<b>2,191</b>
Expenditures:		
Contractual Services	15,590	2,191
Commodities	5,000	0
Capital Outlay	0	0
<b>Total Expenditures</b>	<b>20,590</b>	<b>2,191</b>
Unencumbered Cash Balance December 31	0	0

2017

**Notice of Budget Hearing for Amending the**

**2017 Budget**  
The governing body of  
**Riley County**

will meet on the day of December 18, 2017 at 10:30 a.m. at the Riley County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the County Clerk's Office  
and will be available at this hearing.

**Summary of Amendments**

Fund	2017 Adopted Budget			2017 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	31.288	19,103,535	28,161,074	33,340,174
Bond and Interest	0.416	253,993	872,744	2,817,210
County Building	0.573	349,935	380,000	455,181
Adult Services			564,242	1,116,602
Fire District	4.988	572,691	657,940	703,463
Rural Fire Capital Outlay			330,103	547,522
Fire Station Projects			0	100,000
Solid Waste			2,403,365	2,847,454
Fairmont Heights Capital Project			0	11,000
Hunter's Island Water			29,300	33,367
Carson Sewer	3.542	3,933	13,363	46,356
Carson Sewer Reserve			20,590	2,191

  
Official Title: County Clerk



## In The Matter of Notice of Budget Hearing

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 143.40

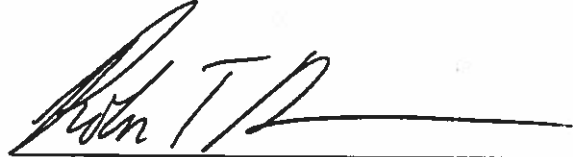
Payment Date \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas, with a general paid circulation on a daily basis in  
Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is  
a daily published at least weekly 50 times a year; has been  
so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior  
to the first publication of said notice; and has been  
admitted at the post office of Manhattan in said County as  
second class matter. That the attached notice is a true copy  
thereof and was published in the regular and entire issue of  
said newspaper for one consecutive insertion the first  
publication thereof being made as aforesaid on the 6th day  
of December, 2017 with subsequent publications being  
made on the following dates:

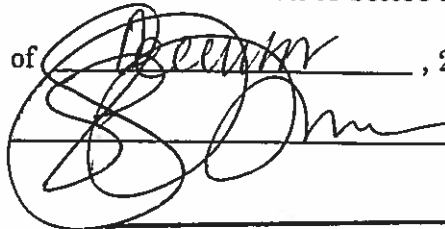
On the \_\_\_\_ day of \_\_\_\_, 2017

On the \_\_\_\_ day of \_\_\_\_, 2017

On the \_\_\_\_ day of \_\_\_\_, 2017



Subscribed and sworn to before me this 9th day  
of December, 2017.



Notary Public

Notary Seal





2017

**Notice of Budget Hearing for Amending the**

**2017 Budget**

The governing body of

**Riley County**

will meet on the day of December 18, 2017 at 10:30 a.m. at the Riley County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**Summary of Amendments**

	2017 Adopted Budget		2017 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	
<b>Fund</b>			
General	31.288	19,103,515	28,161,074
Bond and Interest	0.416	253,993	872,744
County Building	0.573	349,935	340,000
Adult Services			564,242
Fire District	4.988	572,691	657,940
Rural Fire Capital Outlay			703,463
Fire Station Projects			330,103
Solid Waste			0
Fairmont Heights Capital Project			2,403,365
Hunter's Island Water			0
Carson Sewer	3.542	3,933	29,300
Carson Sewer Reserve			13,363
			20,390
			2,191



*[Signature]*  
Official Title: County Clerk